

D. Landis



Deborah Landis
Deputy Director of Administration, February 5, 2020



San Francisco
Planning

FY20-22 Budget Overview

- Mayor's Instructions
- Budget Transparency Legislation
- Volume
- Revenue
- Expenditures
- Calendar

Mayor's Office Budget Instructions



Budgetary Focus

Prioritize housing, shelter, and services for those in need

Healthy and vibrant neighborhoods



Financial Joint Report

Two-year deficit of (\$419.5M)

Slowing revenue growth

Rising employee costs



No New Positions

Planning is not requesting any new positions



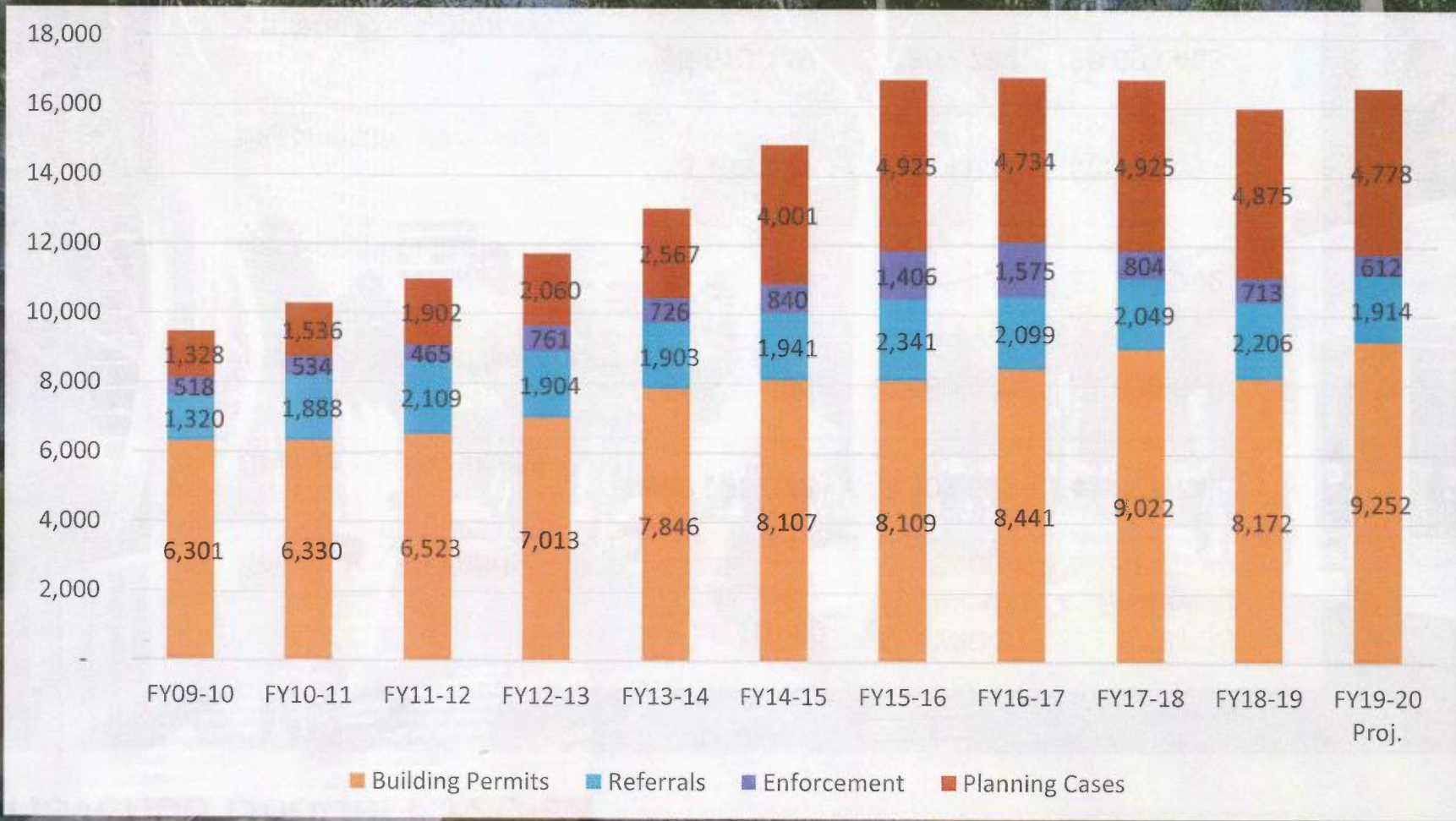
General Fund Support Reduction

(3.5%) reduction in adjusted General Fund Support in each budget year

Budget Transparency **Legislation**

- New requirements for Departments in the FY20-22 Budget Cycle
- Must hold one public meeting regarding budget before February 14th
- Allow public comment and collection of written feedback before, during, and after the meeting
 - Written feedback can be sent to Deborah.Landis@sfgov.org
- Controller will create and maintain a centralized website for relevant budget documents

10 Year Volume & Current Year Projection



Revenue Budget **FY20-22**

Revenues (All Funds)	FY19-20 Adopted Budget	FY20-21 Proposed Budget	FY21-22 Proposed Budget
Charges for Services	\$42,890,072	\$45,101,622	\$45,377,749
Grants & Special Revenues	\$1,938,500	\$2,560,000	\$1,030,600
Development Impact Fees	\$3,191,392	\$4,187,150	\$3,887,302
Expenditure Recovery	\$2,132,371	\$2,194,937	\$2,163,891
General Fund Support	\$5,513,149	\$7,802,784	\$8,598,402
Total Revenues	\$55,665,484	\$61,846,493	\$61,057,944

Expenditure Budget **FY20-22**

Expenditures	FY19-20 Adopted Budget	FY20-21 Proposed Budget	FY21-22 Proposed Budget
Salaries & Fringe	\$38,655,168	\$40,725,334	\$41,851,053
Overhead	\$656,755	\$656,755	\$656,755
Non-Personnel Services	\$3,139,484	\$4,273,127	\$4,563,687
Materials & Supplies	\$555,065	\$621,065	\$471,065
Capital & Equipment	\$10,475	\$10,220	\$0
Projects	\$5,366,988	\$7,663,140	\$5,614,768
Services of Other Departments	\$7,281,549	\$7,896,852	\$7,900,616
Total Expenditures	\$55,665,484	\$61,846,493	\$61,057,944

Budget Calendar **FY20-22**

Date	Work Program Activity
01/15	Draft budget and work program review with the Historic Preservation Commission
01/23	Draft budget and work program review with the Planning Commission
02/05	Request recommendation of approval of the budget and work program with the Historic Preservation Commission
02/13	Request approval of the budget and work program with the Planning Commission
02/21	Budget Submission to the Mayor
06/01	Mayor's Proposed Budget is published
July 2020	Budget considered at Board of Supervisors

THANK YOU



**San Francisco
Planning**

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San Francisco Planning

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Received at HPC Hearing 2/4/20
G. Gunther

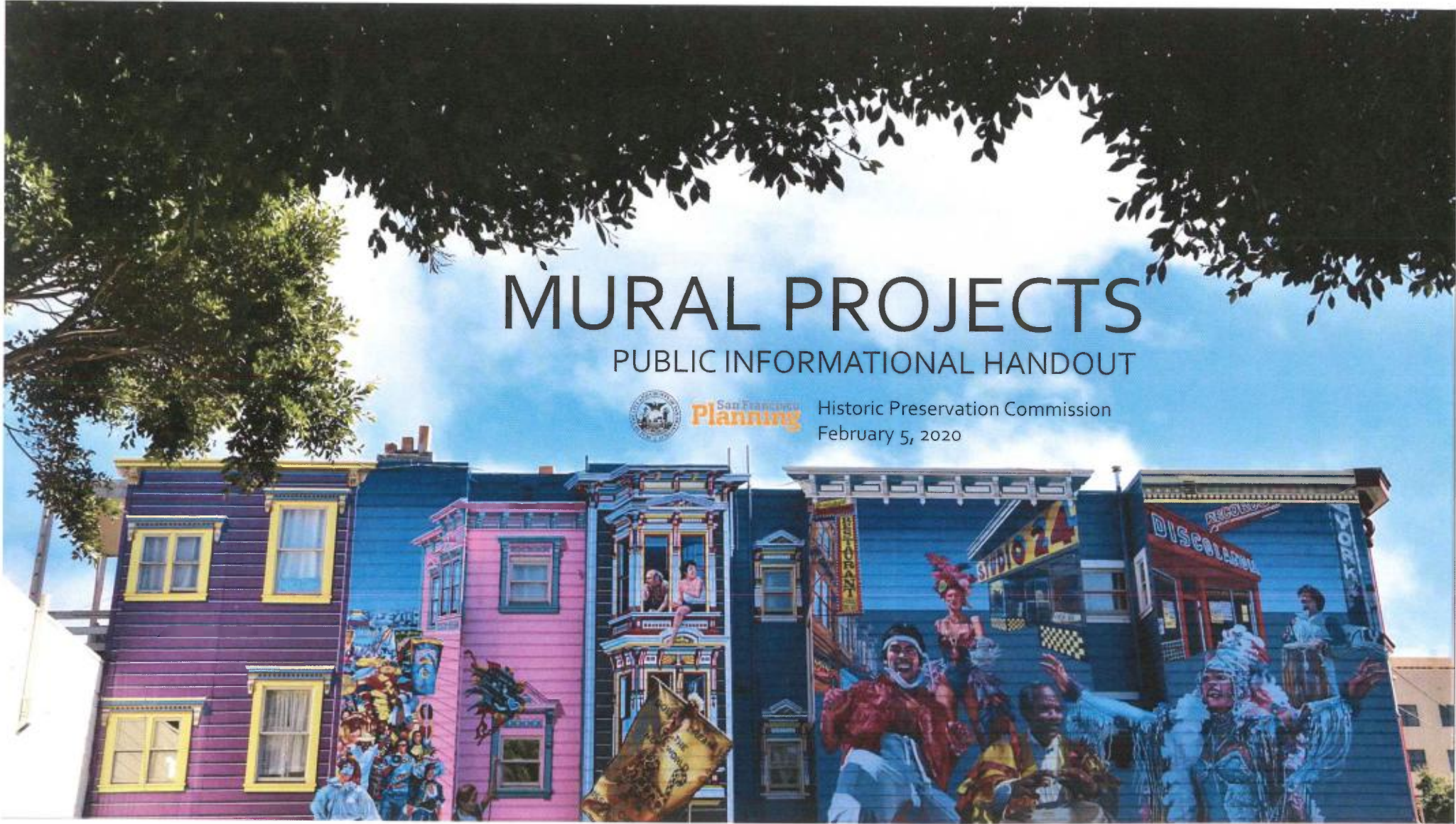
MURAL PROJECTS

PUBLIC INFORMATIONAL HANDOUT



San Francisco
Planning

Historic Preservation Commission
February 5, 2020



Deliverable: Public Informational Handout



MURALS
PUBLIC INFORMATIONAL HANDOUT

San Francisco
Planning



Why this project?

- Provide clarification for the for the public
- Facilitate communication between stakeholders (artists, property owners, community)
- Provide Planning guidance for projects involving murals
- Provide staff direction



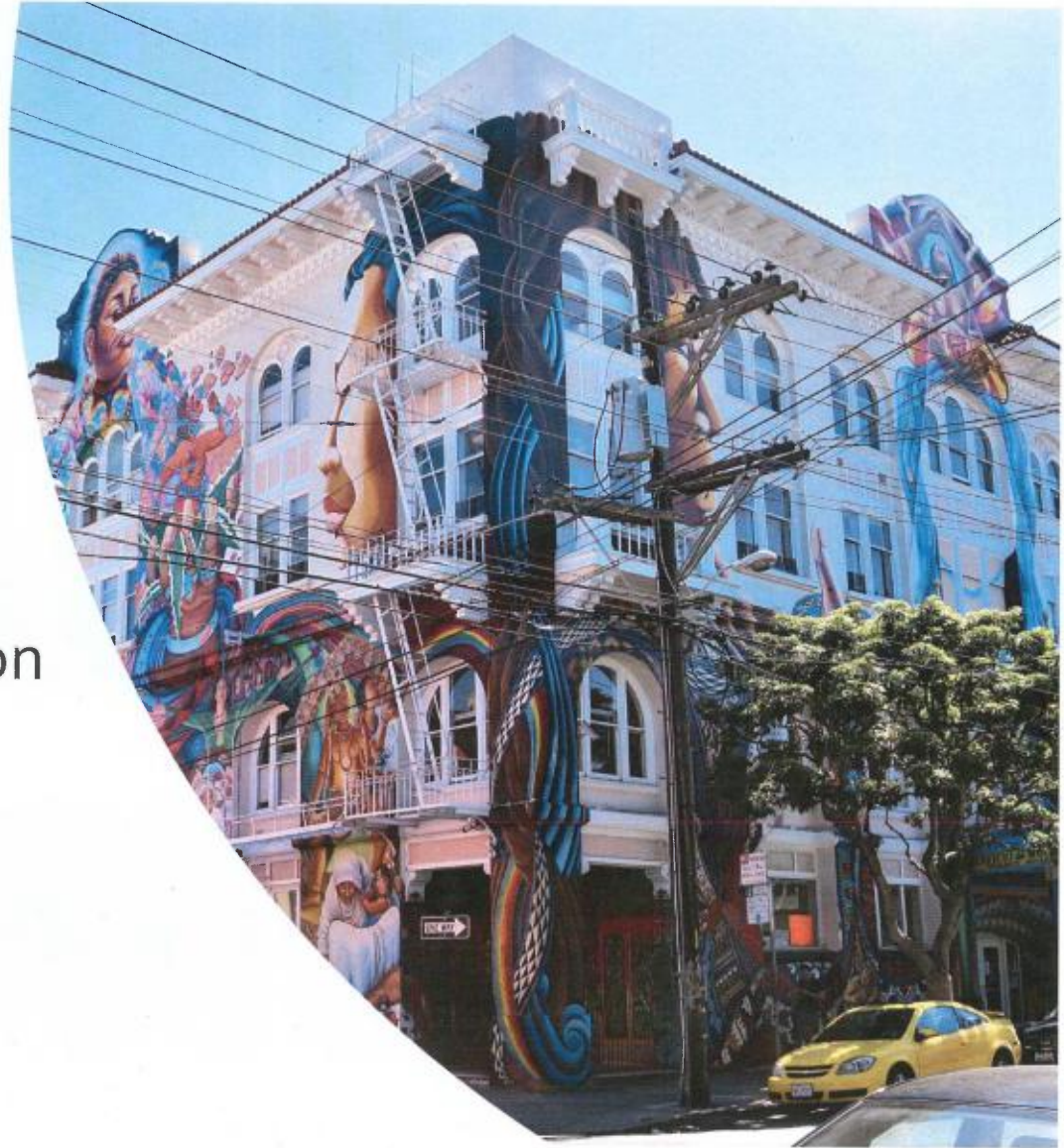
Public Informational Handout

- Help inform the public about the steps and approvals required to paint murals on private property in SF
- Definitions (murals, signs, graffiti, etc.)
- FAQs
- Required planning approvals
- Recommended best practices
- Resources



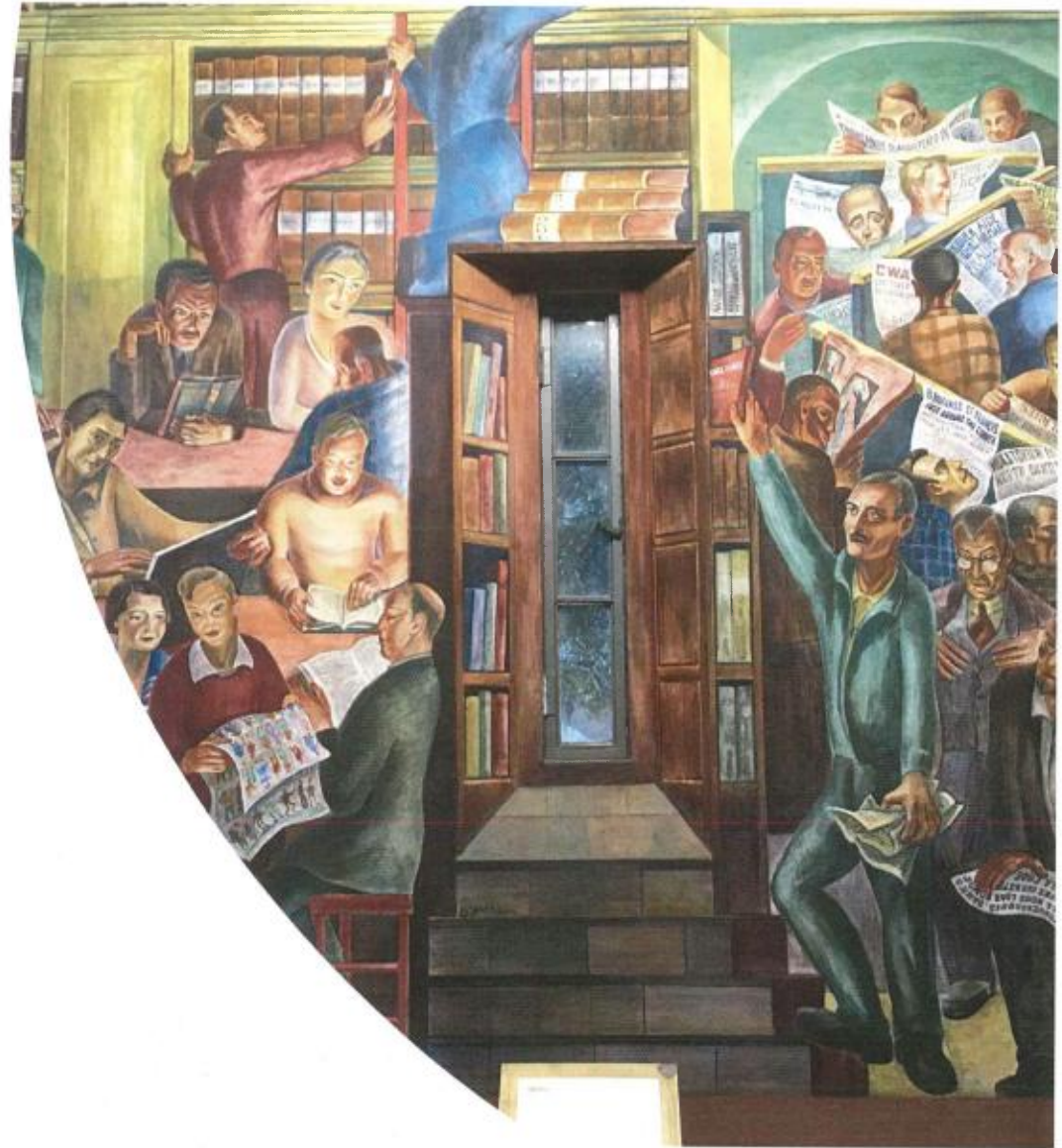
What city agencies are involved with murals?

- Planning Department
- San Francisco Arts Commission
- Public Works



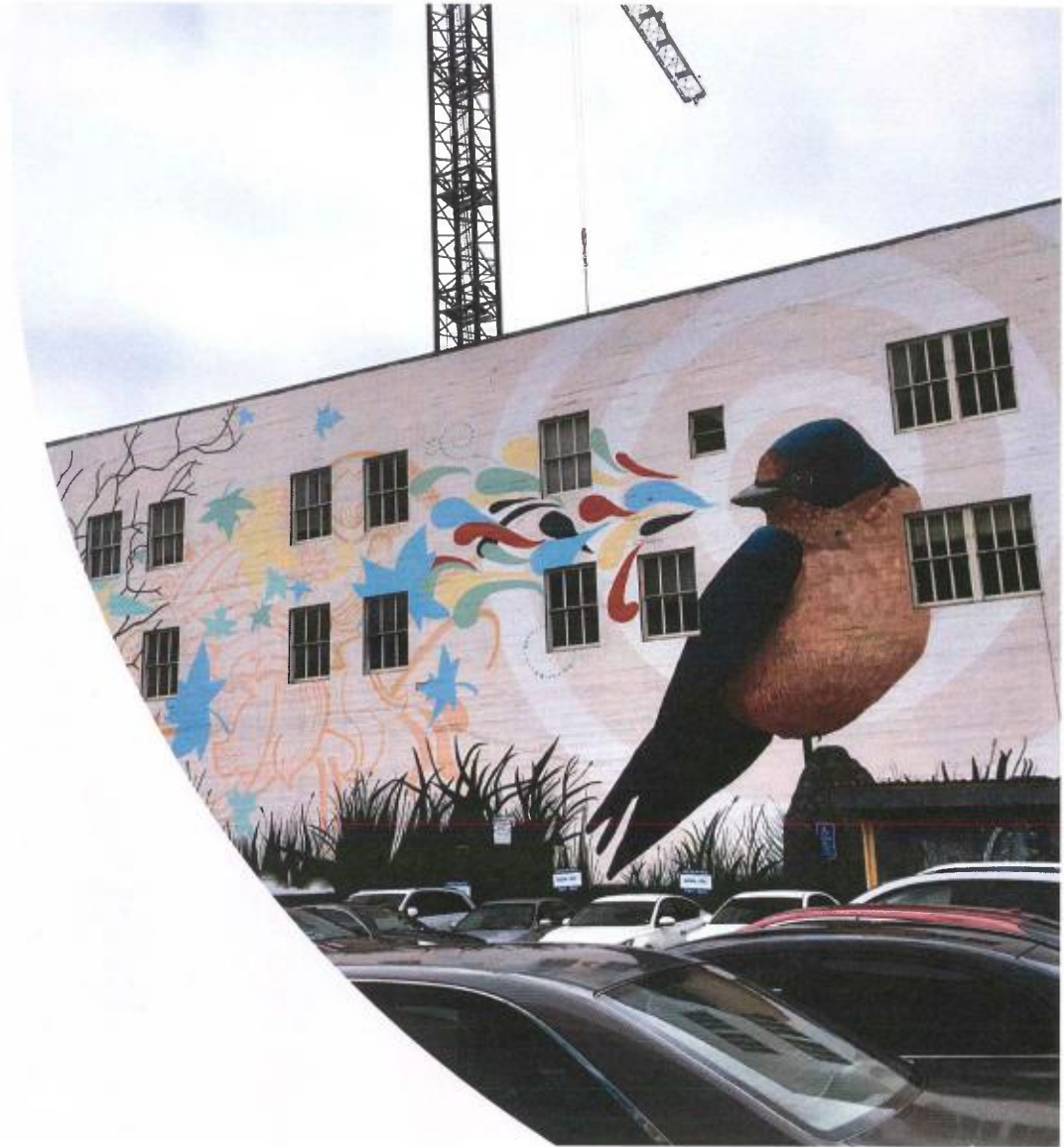
What does the code say?

- HPC review =
 - Anywhere in an Article 10 or 11 district and
 - Scope of work DOES NOT meet requirements of delegation
 - **No** COA needed (HPC still must give advice to SFAC prior to SFAC approval)
- SFAC review =
 - Any mural proposed for public property, regardless of historic status
 - Any mural that uses public funds, regardless of historic status
 - **Full** COA needed (SFAC still must give advice to HPC prior to HPC approval)

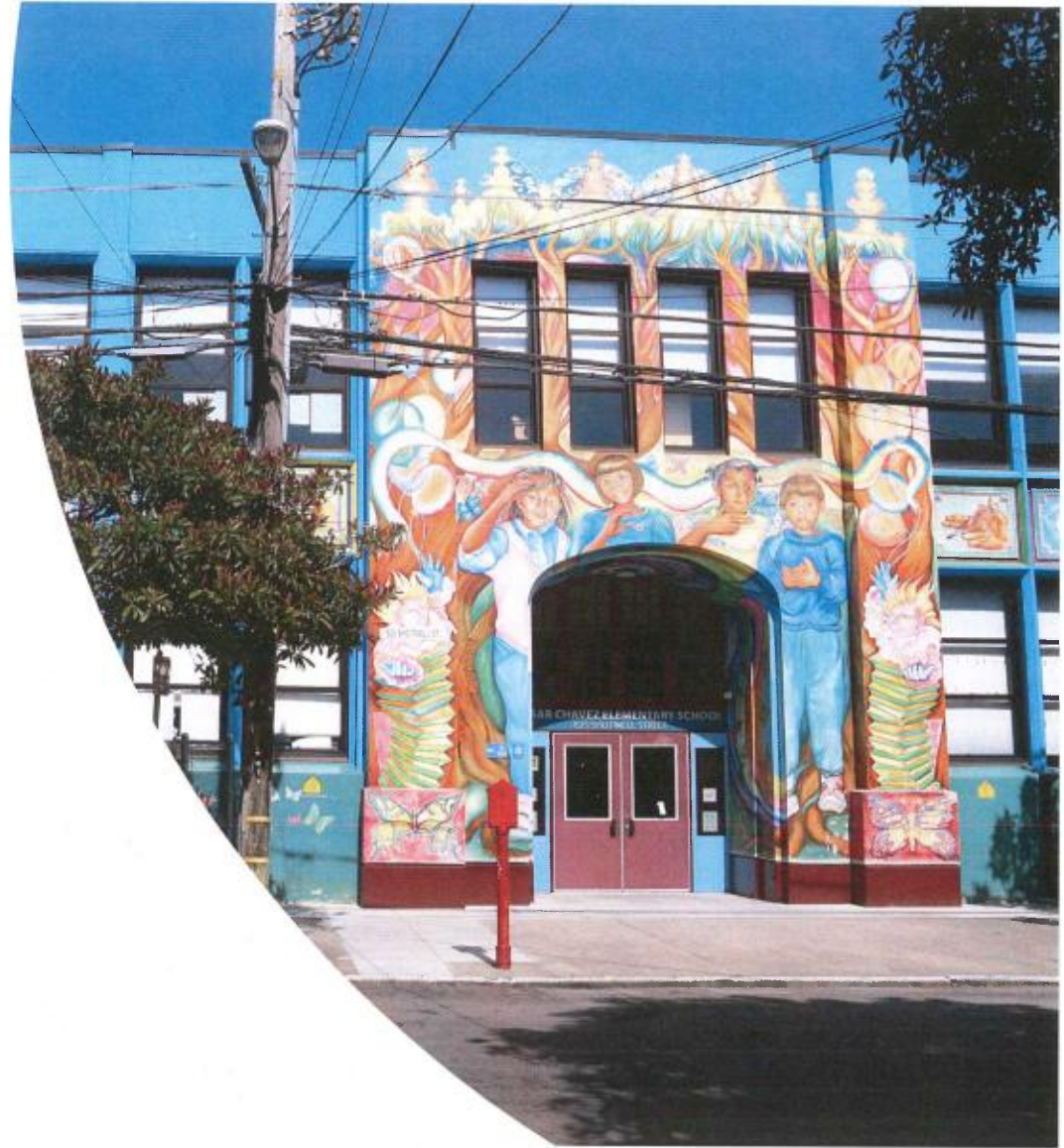


In sum...

- Always check the historic status of the property a new mural is proposed for on PIM.
- If it's in an Article 10 or 11 district → contact Planning.
- For any new mural on public property or publicly funded → SFAC has final approval.



Thank you!



1 [Planning Code - Landmark Designation - 4767-4773 Mission Street]

2
3 **Ordinance amending the Planning Code to designate 4767-4773 Mission Street (Royal**
4 **Baking Company), Assessor’s Block No. 6084, Lot No. 021, as a Landmark under**
5 **Article 10 of the Planning Code; affirming the Planning Department’s determination**
6 **under the California Environmental Quality Act; and making public necessity,**
7 **convenience, and welfare findings under Planning Code, Section 302, and findings of**
8 **consistency with the General Plan and the eight priority policies of Planning Code,**
9 **Section 101.1.**

10 NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
11 **Additions to Codes** are in *single-underline italics Times New Roman font*.
12 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
13 **Board amendment additions** are in double-underlined Arial font.
14 **Board amendment deletions** are in ~~strikethrough Arial font~~.
15 **Asterisks (* * * *)** indicate the omission of unchanged Code
16 subsections or parts of tables.

17 Be it ordained by the People of the City and County of San Francisco:

18 Section 1. Findings.

19 (a) CEQA and Land Use Findings.

20 (1) The Planning Department has determined that the Planning Code
21 amendment proposed in this ordinance is subject to a Categorical Exemption from the
22 California Environmental Quality Act (California Public Resources Code Sections 21000 et
23 seq., "CEQA") pursuant to Section 15308 of California Code of Regulations, Title 14, Sections
24 15000 et seq., the Guidelines for implementation of the statute for actions by regulatory
25 agencies for protection of the environment (in this case, landmark designation). Said
determination is on file with the Clerk of the Board of Supervisors in File No. _____
and is incorporated herein by reference. The Board of Supervisors affirms this determination.

1 (2) Pursuant to Planning Code Section 302, the Board of Supervisors finds that
2 the proposed landmark designation of 4767-4773 Mission Street, Assessor's Block No. 6084,
3 Lot No. 021 ("Royal Baking Company"), will serve the public necessity, convenience, and
4 welfare for the reasons set forth in Historic Preservation Commission Resolution No.

5 _____, recommending approval of the proposed designation, which is incorporated
6 herein by reference.

7 (3) The Board of Supervisors finds that the proposed landmark designation of
8 the 4767-4773 Mission Street is consistent with the General Plan and with Planning Code
9 Section 101.1(b) for the reasons set forth in Historic Preservation Commission Resolution No.

10 _____.

11 (b) General Findings.

12 (1) Pursuant to Charter Section 4.135, the Historic Preservation Commission
13 has authority "to recommend approval, disapproval, or modification of landmark designations
14 and historic district designations under the Planning Code to the Board of Supervisors."

15 (2) The Landmark Designation Fact Sheet was prepared by SF Heritage and
16 Planning Department Preservation staff. All preparers meet the Secretary of the Interior's
17 Professional Qualification Standards for historic preservation program staff, as set forth in
18 Code of Federal Regulations Title 36, Part 61, Appendix A. The report was reviewed for
19 accuracy and conformance with the purposes and standards of Article 10 of the Planning
20 Code.

21 (3) The Historic Preservation Commission, at its regular meeting of _____,
22 reviewed Planning Department staff's analysis of the historical significance of 4767-4773
23 Mission Street pursuant to Article 10 as part of the Landmark Designation Fact Sheet dated

24 _____.

1 (4) On November 19, 2019, the Board of Supervisors introduced a Resolution to
2 initiate designation of 4767-4773 Mission Street as a San Francisco Landmark pursuant to
3 Section 1004.1 of the Planning Code. Said draft resolution is on file with the Clerk of the
4 Board of Supervisors in File No. 191189 and is incorporated herein by reference.

5 (5) On February 5, 2020, after holding a public hearing on the proposed
6 initiation , the Historic Preservation Commission initiated of the proposed landmark
7 designation of the 4767-4773 Mission Street by Resolution No. _____. Said resolution is
8 on file with the Clerk of the Board in File No. _____.

9 (6) On _____, 2020, after holding a public hearing on the proposed
10 designation and having considered the specialized analyses prepared by Planning
11 Department staff and the Landmark Designation Fact Sheet, the Historic Preservation
12 Commission recommended designation of 4767-4773 Mission Street as a landmark under
13 Article 10 of the Planning Code by Resolution No. _____. Said resolution is on file with
14 the Clerk of the Board in File No. _____.

15 (7) The Board of Supervisors hereby finds that 4767-4773 Mission Street has a
16 special character and special historical, architectural, and aesthetic interest and value, and
17 that its designation as a Landmark will further the purposes of and conform to the standards
18 set forth in Article 10 of the Planning Code. In doing so, the Board hereby incorporates by
19 reference the findings of the Landmark Designation Fact Sheet.

20 Section 2. Designation.

21 Pursuant to Section 1004 of the Planning Code, 4767-4773 Mission Street (Royal
22 Baking Company), Assessor's Block No. 6084, Lot No. 021, is hereby designated as a San
23 Francisco Landmark under Article 10 of the Planning Code. Appendix A to Article 10 of the
24 Planning Code is hereby amended to include this property.

1 Section 3. Required Data.

2 (a) The description, location, and boundary of the Landmark site consists of the City
3 parcel located at 4767-4773 Mission Street (Royal Baking Company), Assessor's Block No.
4 6084, Lot No. 021, in San Francisco's Excelsior neighborhood.

5 (b) The characteristics of the Landmark that justify its designation are described and
6 shown in the Landmark Designation Fact Sheet and other supporting materials contained in
7 Planning Department Record Docket No. 2019-022536DES. In brief, 4767-4773 Mission
8 Street is eligible for local designation as it is associated with events that have made a
9 significant contribution to the broad patterns of San Francisco history and it embodies the
10 distinctive characteristics of a type, period, or method of construction. Specifically, designation
11 of 4767-4773 Mission Street is proper given its association with the history of the Italian-
12 American community of San Francisco and that community's early twentieth-century suburban
13 expansion to the Excelsior District and for its association with San Francisco's important
14 twentieth century macaroni and bread-baking industries. Designation of 4767-4773 Mission
15 Street is also proper given it is architecturally significant as a distinctive example of Storybook
16 and Art Deco-style commercial architecture.

17 (c) The particular features that shall be preserved, or replaced in-kind as determined
18 necessary, are those generally shown in photographs and described in the Landmark
19 Designation Fact Sheet, which can be found in Planning Department Docket No. 2019-
20 022536DES, and which are incorporated in this designation by reference as though fully set
21 forth. Specifically, the following exterior features shall be preserved or replaced in kind:

22 All exterior elevations, form, massing, structure, rooflines, architectural ornament, and
23 materials of 4767-4773 Mission Street identified as:

24 (1) 4769 Mission Street

25 (A) Two-story height;

- 1 (B) Primary west façade;
2 (C) Window and door openings;
3 (D) Flat roof with clay tile-clad parapet, decorative chimneys, shed
4 roof dormer window opening;
5 (E) Multi-light casement wood window units, wood sills and
6 trim;
7 (F) Stucco cladding;
8 (G) Shallow front gable; and
9 (H) Stone veneer bulkhead cladding.

10 (2) 4773 Mission Street

- 11 (A) Two-story massing;
12 (B) Primary west façade;
13 (C) Stucco cladding;
14 (D) Window and door openings;
15 (E) Pitched roof with three-pointed crown parapet;
16 (F) Decorative fins, speedlines and rounded corners;
17 (G) Recessed areas above outer bays;
18 (H) Painted Royal Baking Co. sign and shallow ornamental arch;
19 (I) Ceramic and terrazzo floor tile and recessed entry; and
20 (J) Green and yellow ceramic tile cladding bulkheads and piers.

21
22 Section 4. Effective Date.


23 This ordinance shall become effective 30 days after enactment. Enactment occurs
24 when the Mayor signs the ordinance, the Mayor returns the ordinance unsigned or does not
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sign the ordinance within ten days of receiving it, or the Board of Supervisors overrides the Mayor's veto of the ordinance.

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By:



ANDREA RUIZ-ESQUIDE
Deputy City Attorney

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