



HISTORIC PRESERVATION COMMISSION **DRAFT RESOLUTION NO. XXXXX**

Planning Department Budget - Fiscal Years 2021-2023 **hearing date: February 3, 2021**

Date: January 27, 2021
Staff Contact: Deborah Landis – (628) 652-7526
Deborah.Landis@sfgov.org

RESOLUTION OF THE HISTORIC PRESERVATION COMMISSION RECOMMENDING THAT THE PLANNING COMMISSION RECOMMEND THE APPROVAL OF THE PLANNING DEPARTMENT'S FISCAL YEARS 2021 – 2023 BUDGET.

RECITALS

1. **WHEREAS**, The Planning Department presented the Department's proposed revenue and expenditure budget and work program activities for FY21-22 and FY22-23 to the Historic Preservation Commission on January 20, 2021 and to the Planning Commission on January 21, 2021.
2. **WHEREAS**, The Planning Department will have presented the final proposed budget and work program for FY21-22 and FY22-23 to the Historic Preservation Commission on February 3, 2021 and the Planning Commission on February 4, 2021.
3. **WHEREAS**, The Planning Department's proposed revenue and expenditure budget for FY21-22 and FY22-23 is in line with the mission and vision of the department in achieving its work program. Overall volume of planning cases and building permits is projected to return to pre-pandemic levels in FY21-22 and FY22-23. Planning application and permit review fee revenues are anticipated to be \$44.8M in FY21-22 and \$44.5 in FY22-23. The total budget proposed FY21-22 budget is projected to be \$61.8M and FY22-23 budget is \$58.3M.

NOW, THEREFORE BE IT RESOLVED THAT, the Commission recommends, based upon the entire Record, the staff of the Department, and other interested parties, the oral testimony presented to the Commission at the public hearings, and all other written materials submitted by all parties, that the Planning Department's Fiscal Years 2021 – 2023 budget be recommended for recommending the approval by the Planning Commission.

I hereby certify that the foregoing Resolution was ADOPTED by the Historic Preservation Commission at its regular

meeting on February 3, 2021.

Jonas P. Ionin
Commission Secretary

AYES:

NOES:

ABSENT:

ADOPTED: February 3, 2021