

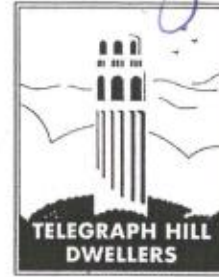
Received at HPC Hearing

1/17/18

S. Ferguson

January 12, 2018

Historic Preservation Commission  
City of San Francisco Planning Department  
1650 Mission Street, Suite 400  
San Francisco, California 94103  
Attn: Shannon Ferguson, Preservation Planner  
[shannon.ferguson@sfgov.org](mailto:shannon.ferguson@sfgov.org)



Re: Coit Memorial Tower (Amendment) National Register Nomination  
City of San Francisco Landmark #165

Commissioners:

Telegraph Hill Dwellers (THD) is pleased to submit this letter of support for the revised nomination of Coit Memorial Tower to the National Register of Historic Places. Coit Memorial Tower is also City of San Francisco Landmark #165.

We note that this revised National Register nomination addresses inaccuracies in the previous nomination, dated 2008, in which Coit Tower was listed under Criterion C at the state level of significance. The updated nomination for Coit Tower recognizes the Coit Tower murals as being of national significance and provides expanded information on the artists and the story of how the murals came to be.

As is explained in the revised nomination, the Coit Tower murals depict the high ideals and social values of the 1930s as expressed in New Deal art projects; they represent the collective effort of individuals in creating an exceptionally important artwork, one that focused on the reality of American life during the Great Depression while drawing upon the techniques of the Mexican muralists. As has been noted by prominent 20<sup>th</sup> century art critics, scholars and historians, no other Public Works of Art Project is comparable in terms of its scale of undertaking and legacy.

Founded in 1954, THD is one of the oldest, largest, and most widely respected neighborhood organizations in the nation. During its six decades of existence, THD has led the way to celebrate, beautify, and protect San Francisco's most unique and historic neighborhood. Together with many committed neighbors, THD has, over the years, been vigilant with regard to Coit Tower's appropriate maintenance, treatment and use. We are honored to look to Coit Memorial Tower as the beacon of our neighborhood and we look forward to the successful and appropriately updated listing on the National Register.

Sincerely,

A handwritten signature in cursive script that reads "Judy Irving".

Judy Irving, President  
Telegraph Hill Dwellers

P.O. BOX 330159 SAN FRANCISCO, CA 94133 • 415.843-1011 [www.THd.org](http://www.THd.org)

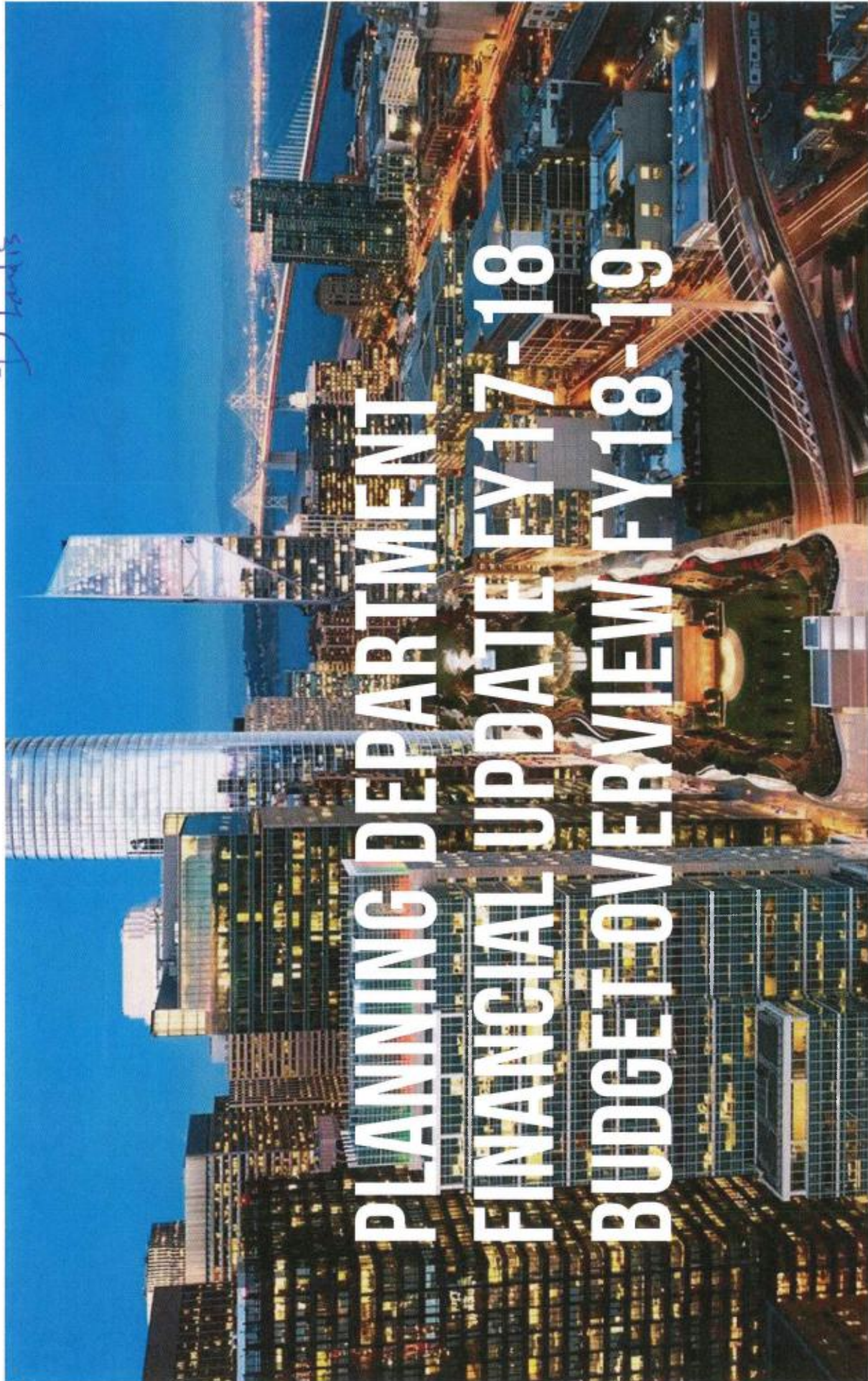
Founded in 1954 to perpetuate the historic traditions of San Francisco's Telegraph Hill and to represent the community interests of its residents and property owners.



Received at HPC Hearing

1/17/18

*Deborah Landis*



**PLANNING DEPARTMENT**  
**FINANCIAL UPDATE FY17-18**  
**BUDGET OVERVIEW FY18-19**

**Deborah Landis**

Deputy Director of Administration, January 17, 2018



**San Francisco**  
**Planning**

# FY18-20 Budget Overview

- Updates
- Current-Year Projections
  - Financial
  - Volume
- Proposed Budget
  - Revenues
  - Expenditures
- Division Work Program Staffing
- Historic Preservation
- Budget Calendar



## Updates

- Mayor's Budget Instructions
  - (2.5%) reduction in General Fund Support in each fiscal year
  - No new positions
  - Absorb all cost increases
- Mayoral Directive
  - Streamline approval and construction of housing
  - Focus on expanding housing opportunities for all San Franciscans

# Financial Projection Current Year

	FY17-18 Current Budget	FY17-18 Projection	Variance to Budget
<b>General Fund Operating (formerly AAA) Revenues</b>			
Charges for Services	\$41,919,391	\$39,452,345	(\$2,467,046)
General Fund Support	\$1,024,488	\$1,024,488	\$-
Work Orders (incl. OCII)	\$2,143,904	\$885,778	(\$1,258,126)
Prior-Year Adjustments	\$5,624,296	\$5,624,296	\$-
<b>Total Operating Revenues</b>	<b>\$50,712,079</b>	<b>\$46,986,907</b>	<b>(\$3,725,172)</b>
<b>General Fund Operating Expenditures</b>			
Salaries & Fringe	\$31,794,675	\$31,733,688	\$60,987
Other Expenditures	\$18,917,404	\$17,591,367	\$1,326,037
<b>Total Operating Expenditures</b>	<b>\$50,712,079</b>	<b>\$49,325,055</b>	<b>\$1,387,024</b>
Deferred Credit			\$2,338,148
<b>Projected Surplus/(Shortfall)</b>	<b>\$-</b>	<b>(\$2,338,148)</b>	<b>\$-</b>

# VOLUME FY01-18

