



DIRECTOR'S REPORT

March 16/17, 2016

UPCOMING EVENTS:



Mission Action Plan 2020 Resource Fair and Community Discussion

Date and Time: Wednesday, April 6, 2016 from 5:00 – 8:00 p.m.

Location: City College Room 107, 1125 Valencia Street

The goal of the Mission Action Plan (MAP) 2020 is to retain the socioeconomic diversity of the Mission neighborhood by providing solutions to help protect tenants at risk of eviction, increase the amount of affordable housing, stem the loss of social services serving low to moderate income residents, support local businesses, including Production, Distribution and Repair, and encourage funding resources for educational opportunities.

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Your feedback, suggestions, opinions, and questions are critical to ensure a complete and effective roadmap toward stopping the trend toward displacement and protecting the cultural and economic diversity of the Mission. Please join us for the next community discussion on the progress we've made and how you can help.

Proposed Agenda:

5:00 – 6:00 p.m. Come prior to the discussion for assistance with topics tenants' rights, affordable housing, PDR/workforce, small business and employment resources.

6:00 – 8:00 p.m. Community discussion on MAP 2020

For more information, go to [http:// sf-planning.org/MAP2020](http://sf-planning.org/MAP2020).

RESIDENTIAL PIPELINE:

Entitled Housing Units 2015 Q3

State law requires each city and county to adopt a Housing Element as a part of its general plan. The State Department of Housing and Community Development (HCD) determines a Regional Housing Need (RHNA) that the Housing Element must address. The need is the minimum number of housing units that a region must plan for in each RHNA period.

This table represents completed units and development projects in the current residential pipeline to the second quarter of 2015 (Q3). The total number of entitled units is tracked by the San Francisco Planning Department and is updated quarterly in coordination with the *Quarterly Pipeline Report*. Subsidized housing units – including moderate and low income units – as well as inclusionary units are tracked by the Mayor's Office of Housing; these are also updated quarterly.

| 2015 Q3 | RHNA Production Goals 2015 - 2022 | Units Built to 2015 Q3 | Entitled by Planning in 2015 Q3 Pipeline* | Percent of RHNA Goals Built and Entitled by Planning |
|-----------------------------------|-----------------------------------|------------------------|---|--|
| Total Units | 28,869 | 1,685 | 15,171 | 58.4% |
| Above Moderate (> 120% AMI) | 12,536 | 1,383 | 13,179 | 116.2% |
| Moderate Income (80 - 120% AMI) | 5,460 | 110 | 647 | 13.9% |
| Low Income (< 80% AMI) | 10,873 | 192 | 1,345 | 14.1% |

* Phase I of Hunter's Point (about 444 units) is under construction and is included in this table. These totals do not include a total of 22,830 net new units from three major entitled projects: Treasure Island, ParkMerced and the remaining phases of Hunters' Point.