2008-2009
Port Advisory Committee holds hearings, workshops
Port issues Request for Qualifications & Proposals

2010
State Senate Bill 815 adopted
Port selects Giants team as development partner

2012
Land Use Plan developed

2013
Term Sheet & Land Use Plan unanimously endorsed by the Port Commission and Board of Supervisors

2014
Opening of The Yard

2015
Prop D overwhelmingly approved by voters

2016
State Assembly Bill 2797 signed
Draft Design Documents: Building & Open Space Design Controls Infrastructure Plan Transportation Plan Sustainability Strategy

2017-18
Final EIR, Transaction Documents, Project Entitlements

2019-25
Phase 1 - 4 Construction and Occupancy
28 acres
11 buildings
3 parks
1 pier

Renderings representative of allowed massing and do not represent proposed building designs.
**PROJECT LAND USE**

<table>
<thead>
<tr>
<th>Parcel</th>
<th>Primary Use</th>
<th>Approx GSF</th>
<th>Approx Units</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>Residential</td>
<td>390K</td>
<td>~294</td>
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<tr>
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<td>282K</td>
<td></td>
</tr>
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<td>G</td>
<td>Commercial</td>
<td>303K</td>
<td></td>
</tr>
<tr>
<td>F</td>
<td>Residential</td>
<td>315K</td>
<td>~266</td>
</tr>
</tbody>
</table>
PHASE 1 PARCEL CHANGE

ORIGINAL PHASE 1

PROPOSED PHASE 1
PHASE ONE GOALS

D eliver Substantial Amount of Market Rate & Affordable Housing

E stablish a Strong Sense of Place Attractive and Compelling to Residents, Workers and Visitors

C reate a World-Class Waterfront Park
PHASE ONE COMPONENTS

Residential (Market Rate & Affordable Units) and Commercial Office

China Basin Park

Infrastructure Improvements (Streets, Utilities, Shoreline Stabilization)

Sustainability Systems (District Energy, Blackwater Treatment)

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SITE IMPROVEMENTS

Streets, Sidewalks & Paseos

Sustainability (District Energy, Blackwater Treatment)

Shoreline Stabilization

Stormwater Management
PHASE 1 PARKS & OPEN SPACE

China Basin Park (5.5 Acre Waterfront Park)

Vibrant & Safe Environment (Active Programming Anticipated)

Engaging Shoreline Improvements

Pedestrian-Only Passageways
RETAIL & RESTAURANTS

- Ground Floor Retail in each Phase 1 Building
- Intimate & Eclectic Retail Spaces
- Local & Small Businesses
- Focus on Neighborhood-serving Services & Experiences
- Curated to Serve Residents, Workers & Visitors
RESIDENTIAL

MARKET RATE & AFFORDABLE HOUSING UNITS

TWO RESIDENTIAL BUILDINGS (PARCELS A & F)

APPROXIMATELY 550 RESIDENTIAL UNITS IN PHASE 1
COMMERCIAL OFFICE

Two Office Buildings (550K Prop M)

Parcel B (8 Floors)

Parcel G (13 Floors)
TRANSPORTATION & CIRCULATION

Accessible to Multiple Forms of Public Transit
Sufficient Parking for Ballpark & Uses on Site
Bicycle Paths and Storage
Transportation Demand Management Program
## Mission Rock Illustrative Summary Schedule
As of June 2019

<table>
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<tr>
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<th>2020</th>
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<tbody>
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<td>J</td>
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### Horizontal; Key Phase 1 Transaction Milestones

- Phase 1 Budget Submittal
- Fair Market Value Process
- Phase 1 Budget Approval - Port Commission
- VDDA Execution
- BOS Approves Phase 1 Subdivision Map
- Parcel Lease Execution
- **Horizontal Construction Start**