

INTERAGENCY PLAN IMPLEMENTATION COMMITTEE ANNUAL REPORT

JANUARY 2021 (FY 22 – FY 26)

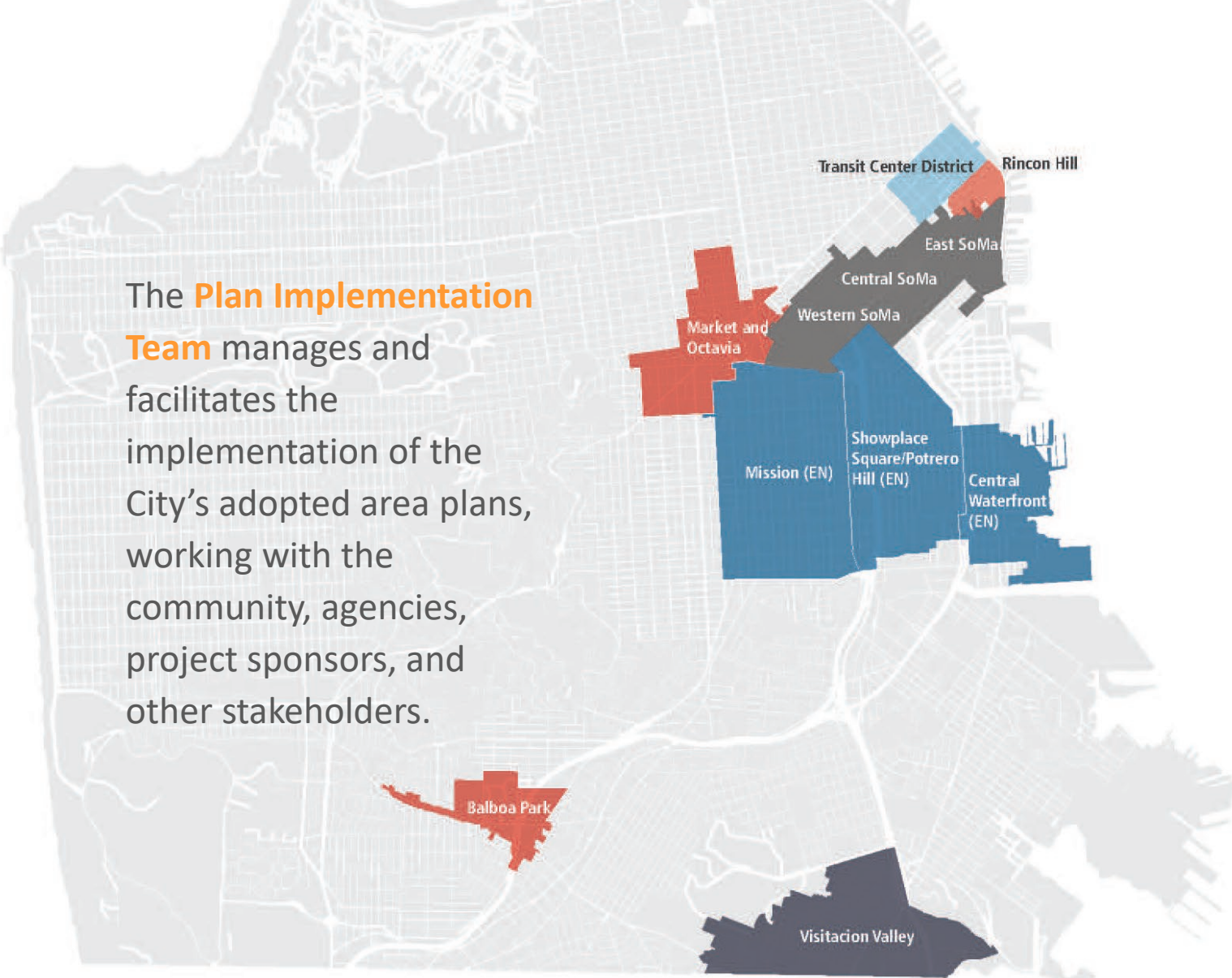
Planning Commission
March 4, 2021



San Francisco
Planning

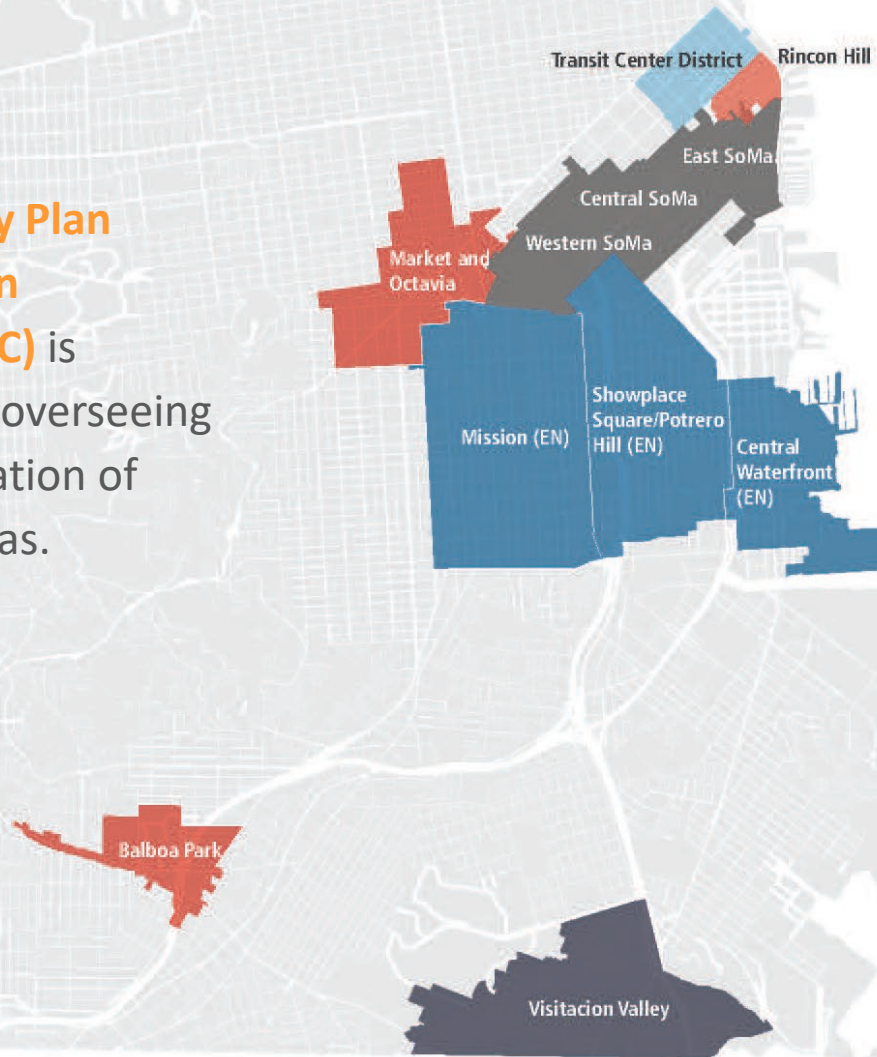
Implementing Our Community Plans

The **Plan Implementation Team** manages and facilitates the implementation of the City's adopted area plans, working with the community, agencies, project sponsors, and other stakeholders.



Implementing Our Community Plans

The **Interagency Plan Implementation Committee (IPIC)** is responsible for overseeing the implementation of eleven plan areas.



IPIC Current Spending Categories

TRANSIT

Purpose: to fund transit-related infrastructure to accommodate the increased need for bus, BRT, and LRT needed to maintain and improve the level of transit services.

Use: The fee will be used to enhance transit service through transit-related street infrastructure, and increasing transit capacity.

COMPLETE STREETS

Purpose: to fund streetscape and pedestrian and bicycle infrastructure to accommodate the growth in street activity.

Use: The streetscape infrastructure fees will be used to enhance the pedestrian network in the areas surrounding new development – whether through sidewalk improvements, construction of complete streets, or pedestrian safety improvements.

RECREATION AND OPEN SPACE

Purpose: to help maintain adequate park capacity required to serve new service population resulting from new development.

Use: to be used to fund projects that directly increase park capacity in response to demand created by new development. Park and recreational capacity can be increased either through the acquisition of new park land, or through capacity enhancement to existing parks and open space.

CHILD CARE

Purpose: to support the provision of childcare facility needs resulting from an increase in San Francisco's residential and employment population.

Use: The childcare impact fee will be used to fund capital projects related to infants, toddler, preschool-age childcare. Funds will pay for the expansion of childcare slots for infants, toddler, and preschool children.

ADMINISTRATION

Use: Administration of this fund includes maintenance of the fund, time and materials associated with processing and approving fee payments and expenditures from the Fund (including necessary hearings), reporting or informational requests related to the Fund, and coordination between public agencies regarding determining and evaluation appropriate expenditures of the Fund.

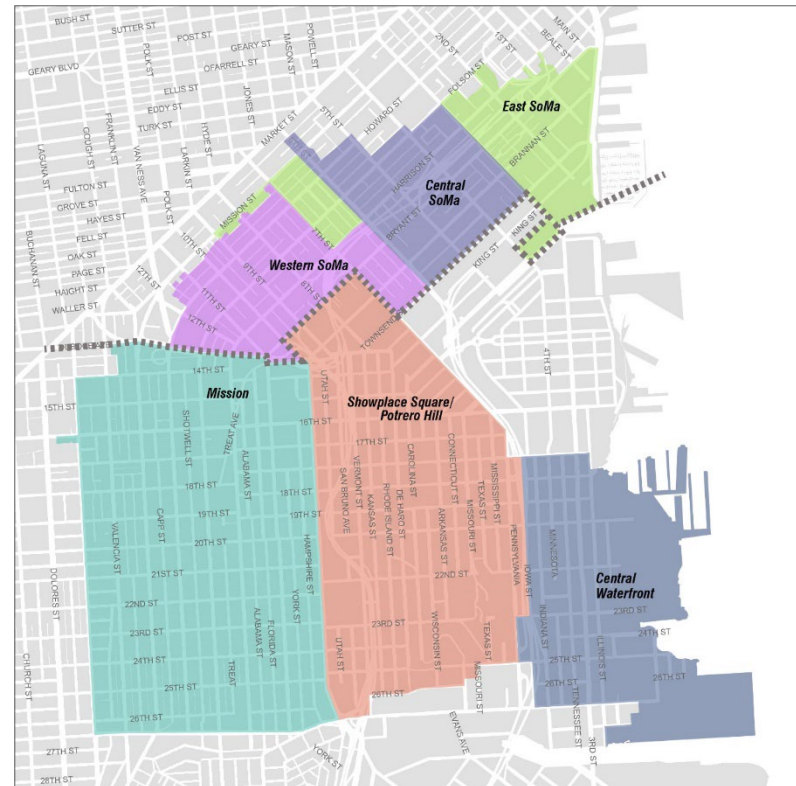
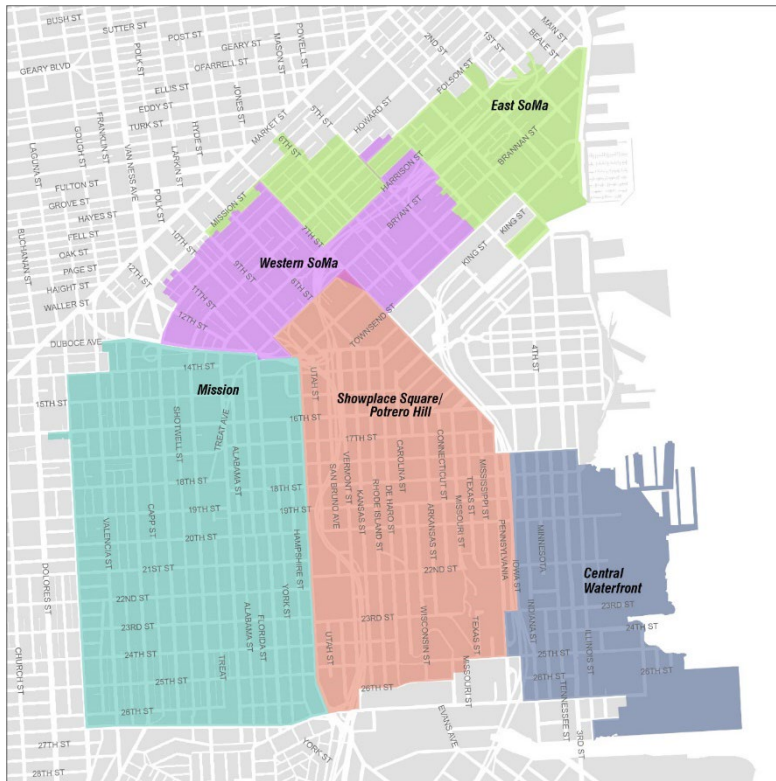
Note: Housing category also in EN only for Mission NCT—payment goes directly to MOHCD

Key Issues and Considerations

- Timing of revenue for public improvements as development timelines slow down (made worse by COVID)
- Outside of SoMa and the Hub, few new projects planned
- Integrating New Plan Areas (Central SoMa, Hub)
 - New funding categories for Central SoMa
- Integrating new funding sources including Community Facilities Districts

Key Issues and Considerations

- Eastern Neighborhoods Impact Fee – New SoMa CAC and Implementation of Central SoMa Plan



Revenue Cumulative through FY 21

| Category | Balboa Park | Eastern Neighborhoods | Market Octavia | SoMa | Rincon Hill | Transit Center | Visitation Valley | Total |
|---------------------------|------------------|-----------------------|-------------------|-------------------|-------------------|--------------------|-------------------|--------------------|
| General | | | | | 19,413,000 | | | 19,413,000 |
| Housing | | 1,942,000 | | 7,733,000 | | | | 9,675,000 |
| Transit / Transportation | 1,669,000 | 14,175,000 | 12,282,000 | 21,554,000 | | 81,064,000 | | 130,744,000 |
| Complete Streets | 261,000 | 15,226,000 | 21,891,000 | 25,541,000 | 2,180,000 | | 1,652,000 | 66,751,000 |
| Recreation and Open Space | 201,000 | 25,213,000 | 10,686,000 | 16,537,000 | 1,814,000 | 28,175,000 | 1,437,000 | 84,063,000 |
| Child Care | 116,000 | 3,524,000 | 3,957,000 | 2,540,000 | | | 958,000 | 11,095,000 |
| Administration | 30,000 | 2,975,000 | 2,573,000 | 3,694,000 | 1,423,000 | | 210,000 | 10,905,000 |
| Total | 2,277,000 | 63,055,000 | 51,389,000 | 77,599,000 | 24,830,000 | 109,239,000 | 4,257,000 | 332,646,000 |

Revenue FY 22 – FY 26

| Category | Balboa Park | Eastern Neighborhoods | Market Octavia | SoMa | Rincon Hill | Transit Center | Visitation Valley | Total |
|---------------------------|----------------|-----------------------|-------------------|--------------------|------------------|-------------------|-------------------|--------------------|
| Housing | | 1,126,000 | | | | | | 1,126,000 |
| Transit / Transportation | 59,000 | 9,481,000 | 11,417,000 | 93,699,000 | | 18,249,000 | | 132,905,000 |
| Complete Streets | 176,000 | 13,735,000 | 23,048,000 | 41,241,000 | 1,996,000 | | 3,145,000 | 83,341,000 |
| Recreation and Open Space | 135,000 | 10,646,000 | 10,847,000 | 56,206,000 | 404,000 | 6,204,000 | 1,948,000 | 86,390,000 |
| Child Care | 68,000 | 1,564,000 | 4,077,000 | 8,284,000 | | | 1,262,000 | 15,255,000 |
| Administration | 23,000 | 2,260,000 | 2,600,000 | 12,509,000 | 126,000 | | 2,866,000 | 20,384,000 |
| Total | 461,000 | 38,812,000 | 51,989,000 | 211,939,000 | 2,526,000 | 24,453,000 | 9,221,000 | 339,401,000 |

Balboa Park



Infrastructure Projects

1. Unity Plaza
2. Ocean & Geneva Corridor Design
3. Ingleside Library Garden
4. Lee Avenue and Brighten Avenue
5. Balboa Park Station Area and Plaza Improvements
6. Geneva Car Barn

Balboa Park

| | THROUGH FY 21 | FY 22 and FY 23 | FY24 – FY 26 | TOTAL THROUGH FY 26 |
|---------------|----------------|-----------------|----------------|---------------------|
| Revenue | 2,277,000 | 155,000 | 306,000 | 2,738,000 |
| Spending Plan | 2,304,000 | 37,000 | 26,000 | 2,367,000 |
| | -27,000 | 118,000 | 280,000 | 371,000 |

Pedestrian Improvements at Balboa Bart Station



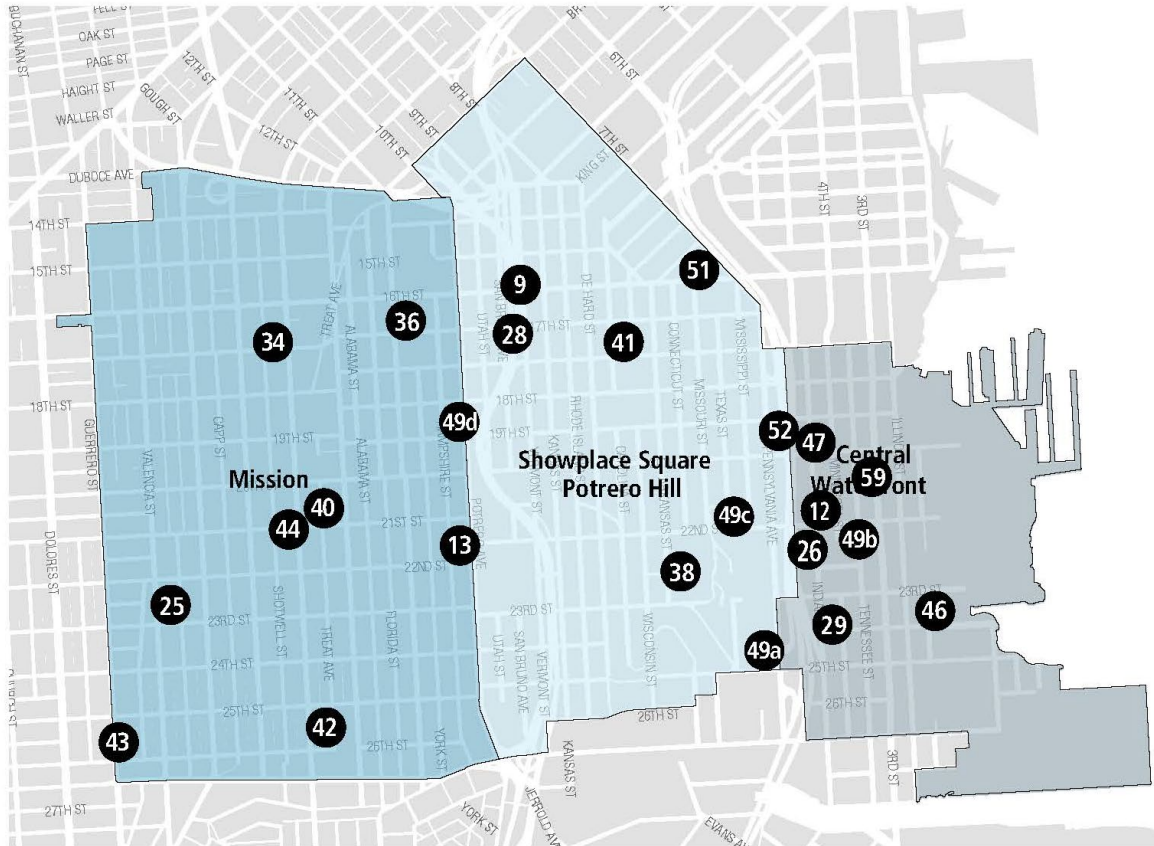
Pedestrian Safety Improvements



Play Equipment at Unity Plaza



Eastern Neighborhoods



IPIC Programmed Projects

- 9. 16th Street Streetscape Improvements
- 10. 2nd Street Improvements
- 11. Folsom Street/Howard Street Improvements
- 12. 22nd Street Green Connections Improvements
- 13. Potrero Avenue Improvements
- 16. Ringold Alley Improvements
- 24. Bartlett Street / Mission Mercado Improvements
- 25. Central Waterfront Short Term Improvements (Bridge Lighting)
- 27. The Loop and Open Space
- 28. Central Waterfront and Showplace Potrero Streetscapes
- 33. Chan Kaajal Park (17th and Folsom)
- 34. South Park Rehabilitation
- 35. Franklin Square Par-Course
- 37. Potrero Rec Center Trail Lighting Improvements
- 38. Gene Friend Park Rehabilitation
- 39. Mission Rec Center Rehabilitation
- 40. Jackson Playground Rehabilitation
- 41. Garfield Square Aquatic Center
- 42. Juri Commons
- 44. 11th Street Park (New SoMa Park)
- 45. Central Waterfront Recreation and Open Space
- 46. Esprit Park Rehabilitation
- 48. Community Challenge Grant
 - a. Tunnel Top Park
 - b. Angel Alley
 - c. Connecticut Friendship Garden
 - d. Fallen Bridge Park
- 50. Daggett Park
- 51. Dogpatch Art Plaza
- 52. Eagle Plaza
- 58. Potrero Kids Child Care Center

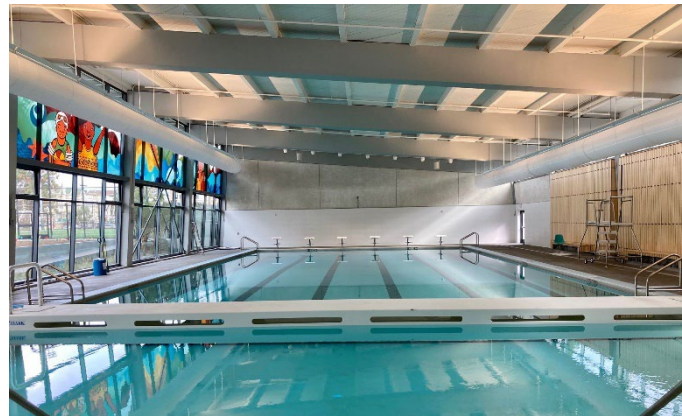
Eastern Neighborhoods

| | THROUGH FY 21 | FY 22 and FY 23 | FY24 – FY 26 | TOTAL THROUGH FY 26 |
|---------------|--------------------|------------------|-------------------|---------------------|
| Revenue | 63,223,000 | 11,881,000 | 33,309,000 | 108,413,000 |
| Spending Plan | 75,524,000 | 7,432,000 | 10,562,000 | 93,518,000 |
| | -12,301,000 | 4,449,000 | 22,747,000 | 14,895,000 |

Franklin Square Improvements:
\$451K Total / \$210K IPIC



Garfield Square Aquatics Center:
\$20.5M Total / \$8.7M IPIC



Juri Commons:
\$1.6M Total / \$1M IPIC



Eastern Neighborhoods

| | THROUGH FY 21 | FY 22 and FY 23 | FY24 – FY 26 | TOTAL THROUGH FY 26 |
|---------------|--------------------|------------------|-------------------|---------------------|
| Revenue | 63,223,000 | 11,881,000 | 33,309,000 | 108,413,000 |
| Spending Plan | 75,524,000 | 7,432,000 | 10,562,000 | 93,518,000 |
| | -12,301,000 | 4,449,000 | 22,747,000 | 14,895,000 |

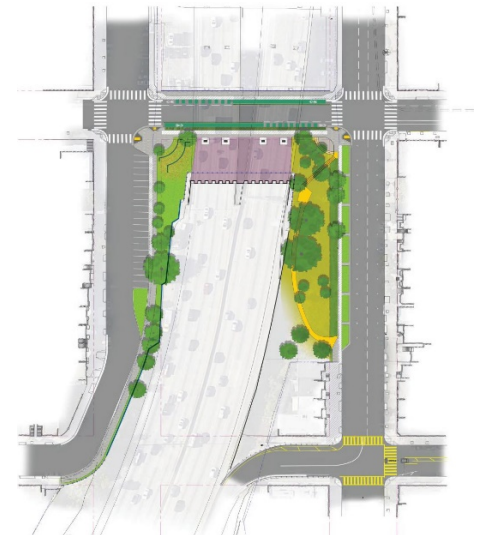
22nd Streetscape:
\$4.5M Total / \$3.8M IPIC



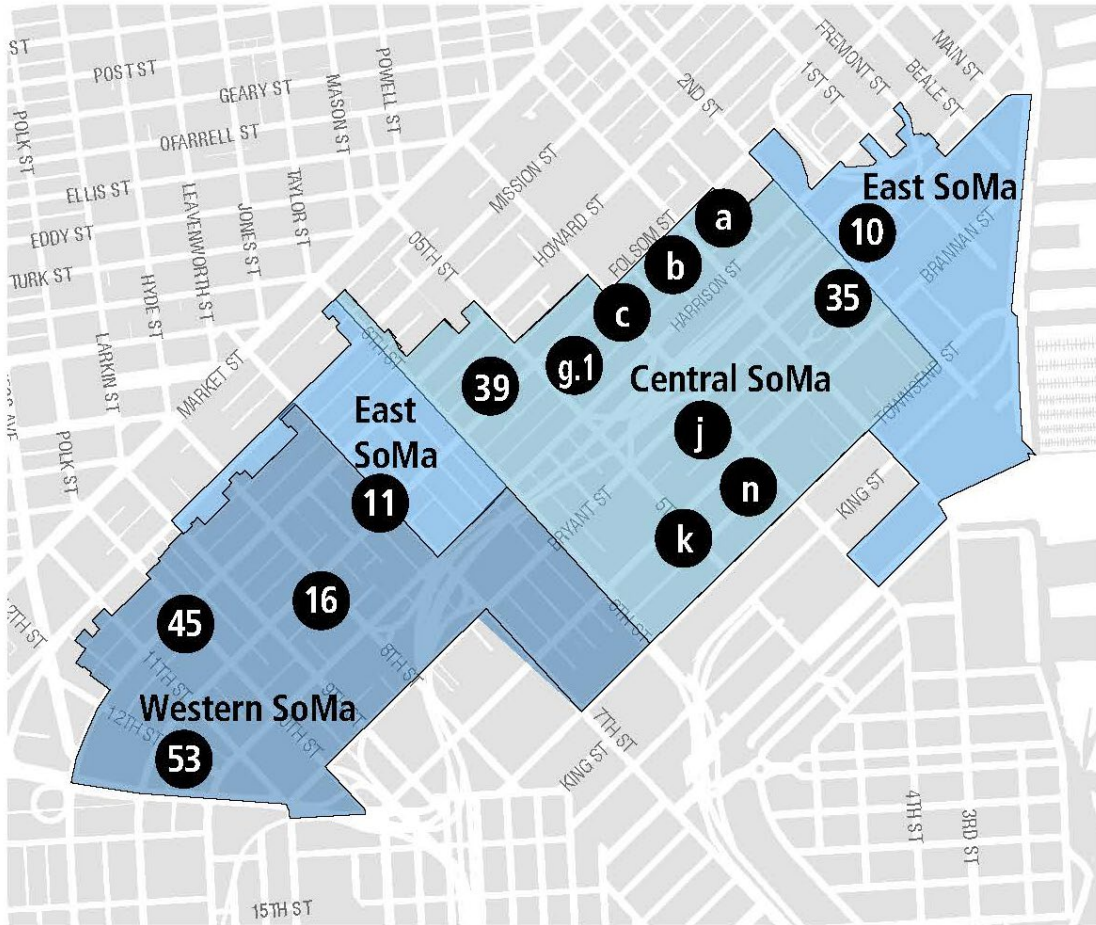
22-Fillmore:
\$78M Total / \$23M IPIC



Potrero Gateway (The Loop):
\$2.8M Total / \$1.8M IPIC



South of Market



IPIC Programmed Projects

- 10. 2nd Street Streetscape Improvements
- 16. Ringold Alley Improvements
- 35. South Park Rehabilitation
- 39. Gene Friend Recreation Center Rehabilitation
- 45. 11th Street and Natoma Street New Park
- 53. Eagle Plaza
- a. SOMA Local Transit Improvements
- b. SOMA Regional Capacity Transit Improvements
- c. MTA Design, Plan and Prioritization of SoMa Projects
- g.1. Public Works Design, Plan and Prioritization of SoMa Projects
- j. SOMA Street Improvement Projects
- k. New Park at Welsh/Freelon/598 Brannan
- n. Gene Friend Aquatic Center Annex at 188 Bluxome Bluxome Linear Park

South of Market

| | THROUGH FY 21 | FY 22 and FY 23 | FY24 – FY 26 | TOTAL THROUGH FY 26 |
|---------------|-------------------|------------------|------------------|---------------------|
| Revenue | 80,360,000 | 59,209,000 | 224,307,000 | 363,876,000 |
| Spending Plan | 88,115,000 | 51,340,000 | 221,856,000 | 361,311,000 |
| | -7,755,000 | 7,869,000 | 2,451,000 | 2,565,000 |

Gene Friend Recreation Center:
\$58.2 Total / \$27.8M IPIC



11th Street and Natoma (future) Park:
\$22M Total / \$8.8M IPIC



Gene Friend Annex (88 Bloxume) Aquatic Center and Community Center



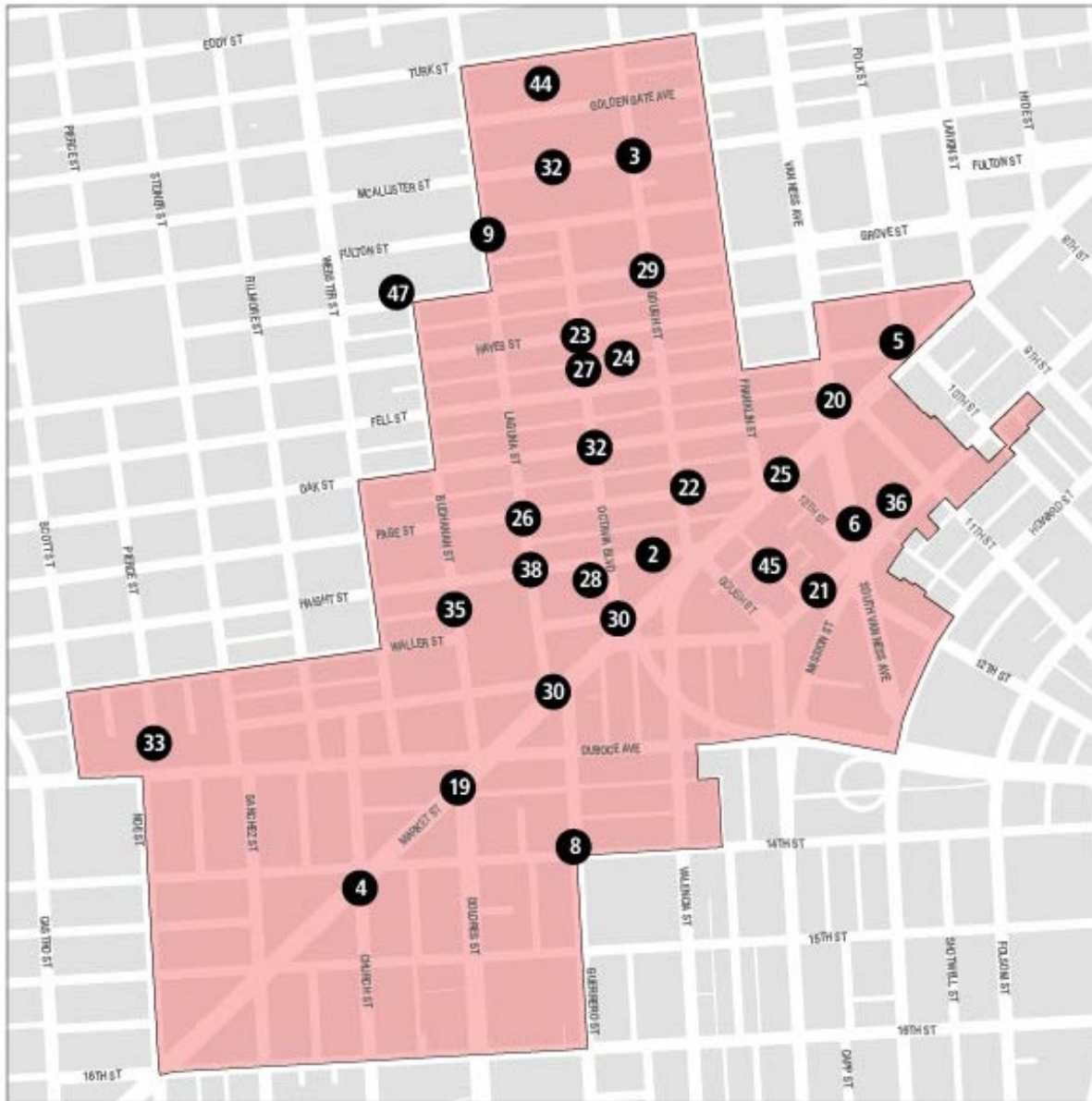
South of Market

| | THROUGH FY 21 | FY 22 and FY 23 | FY24 – FY 26 | TOTAL THROUGH FY 26 |
|---------------|-------------------|------------------|------------------|---------------------|
| Revenue | 80,360,000 | 59,209,000 | 224,307,000 | 363,876,000 |
| Spending Plan | 88,115,000 | 51,340,000 | 221,856,000 | 361,311,000 |
| | -7,755,000 | 7,869,000 | 2,451,000 | 2,565,000 |

SoMa Streetscape Projects:
\$35.4M through FY26



Market Octavia



IPIC Programmed Projects

2. Haight Two-Way Transportation and Streetscape
3. Muni Forward
4. Light Rail Service Enhancement
5. Polk Street Northbound Bicycle Improvements
6. Van Ness BRT – Van Ness & Mission Ped. Improvements
8. Valencia Bikeway
9. Western Addition CBTP Improvements
19. Dolores and Market Intersection Improvements (In-Kind)
20. Oak Plaza (In-Kind)
21. 12th/Otis Plaza (Potential In-Kind)
22. Gough Plaza (Potential In-Kind)
23. Hayes Two-Way
24. Living Alleys Community Challenge Grants
25. Better Market Street –10th to Octavia
26. Page Street Neighborway
27. Patricia’s Green Rotating Art Project
28. Market/Octavia Plazas Rotating Art Project
29. Franklin/Gough Pedestrian Improvements
30. Upper Market Pedestrian Improvements
31. Predevelopment – Upper Market Ped. Improvements
32. Re-establish Octavia Blvd. ROW with Hayward Park
33. Sidewalk Greening Program
35. Koshland Park Access Improvements
36. Van Ness BRT – Van Ness Miss Ped. Improvements
38. Octavia Blvd. Irrigation System
44. Hayward Park Rehabilitation
45. Brady Block Park – Design
47. Re-connect Buchanan St. Mall ROW Study

Market Octavia

| | THROUGH FY 21 | FY 22 and FY 23 | FY24 – FY 26 | TOTAL THROUGH FY 26 |
|---------------|---------------|------------------|-------------------|---------------------|
| Revenue | 51,496,000 | 42,836,000 | 9,153,000 | 103,485,000 |
| Spending Plan | 51,431,000 | 37,445,000 | 14,583,000 | 103,459,000 |
| | 65,000 | 5,391,000 | -5,430,000 | 26,000 |

Margaret Hayward Playground Rehabilitation: \$28M Total / \$7.9M IPIC



Market Octavia

| | THROUGH FY 21 | FY 22 and FY 23 | FY24 – FY 26 | TOTAL THROUGH FY 26 |
|---------------|---------------|------------------|-------------------|---------------------|
| Revenue | 51,496,000 | 42,836,000 | 9,153,000 | 103,485,000 |
| Spending Plan | 51,431,000 | 37,445,000 | 14,583,000 | 103,459,000 |
| | 65,000 | 5,391,000 | -5,430,000 | 26,000 |

Sidewalk Greening Program: \$100K / year through FY 25



Living Alleys: \$5M through FY26



Rincon Hill



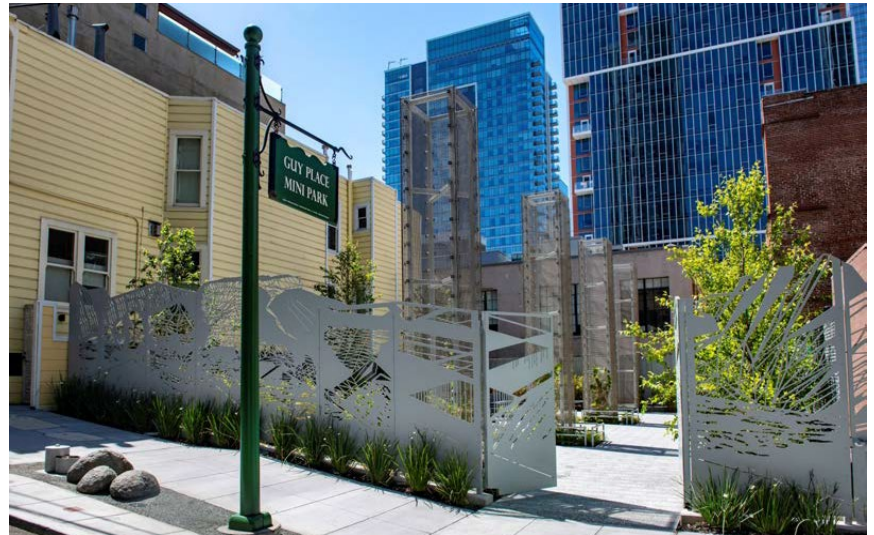
IPIC Programmed Projects

- 6. Streetscape Priority 1 – Harrison St. and Fremont St.
- 7. Streetscape Priority 2 Projects
 - a. Living Streets
 - b. Guy Place Streetscape
 - d. First Street
- 8. Guy Place Park
- 12. Harrison Street, between Essex and First (In-Kind)
- 13. Mid-block Ped. Path. Folsom and Harrison (In-Kind)
- 14. First Street and Harrison Street (In-Kind)
- 15. Rincon Hill Park

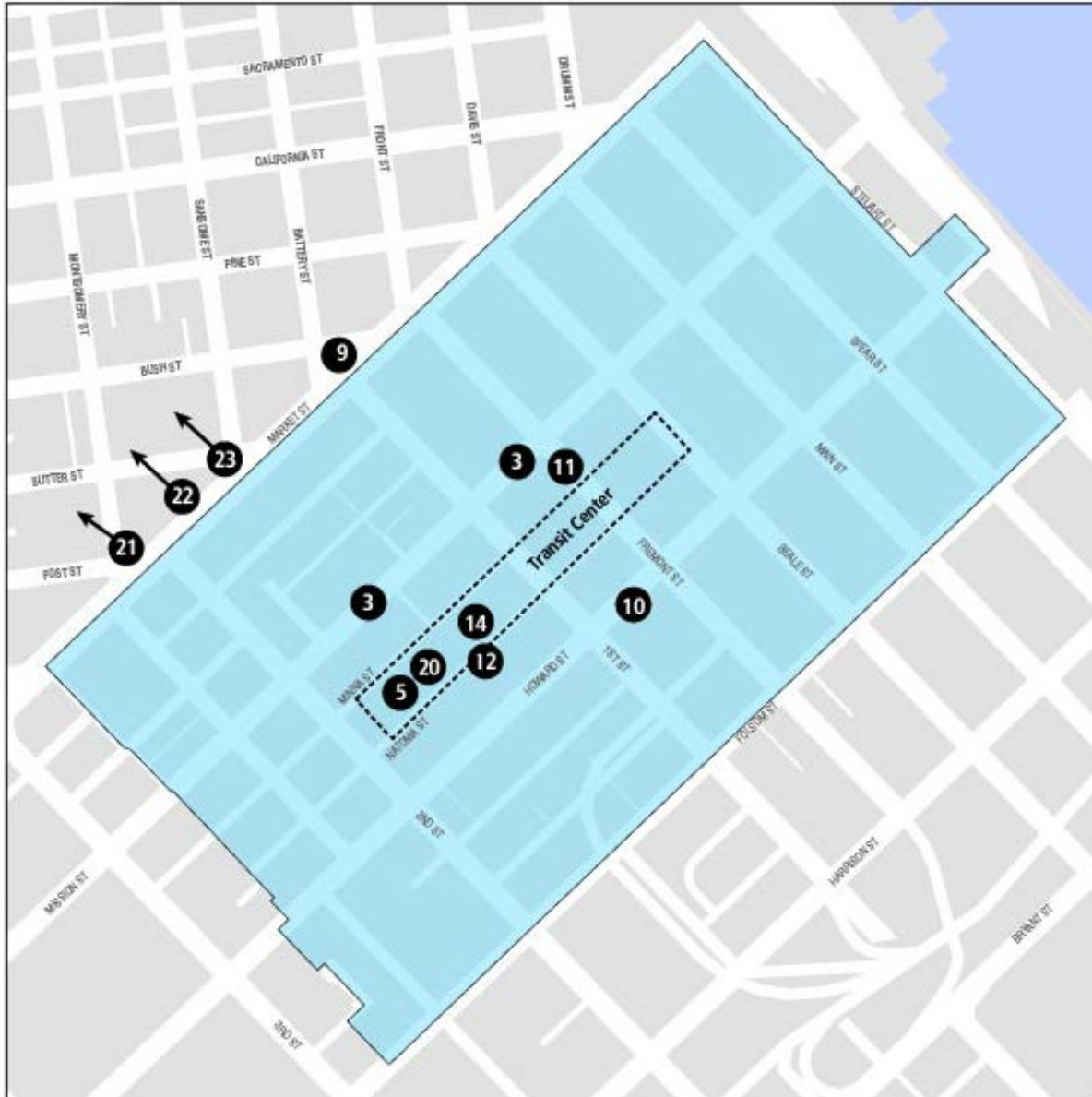
Rincon Hill

| | THROUGH FY 21 | FY 22 and FY 23 | FY24 – FY 26 | TOTAL THROUGH FY 26 |
|---------------|-------------------|------------------|--------------|---------------------|
| Revenue | 33,777,000 | 2,527,000 | 0 | 36,304,000 |
| Spending Plan | 35,370,000 | 0 | 0 | 35,370,000 |
| | -1,593,000 | 2,527,000 | 0 | 934,000 |

Guy Place Park: \$6.9M total / \$4.8M RH IPIC + \$1.5M TC IPIC



Transit Center



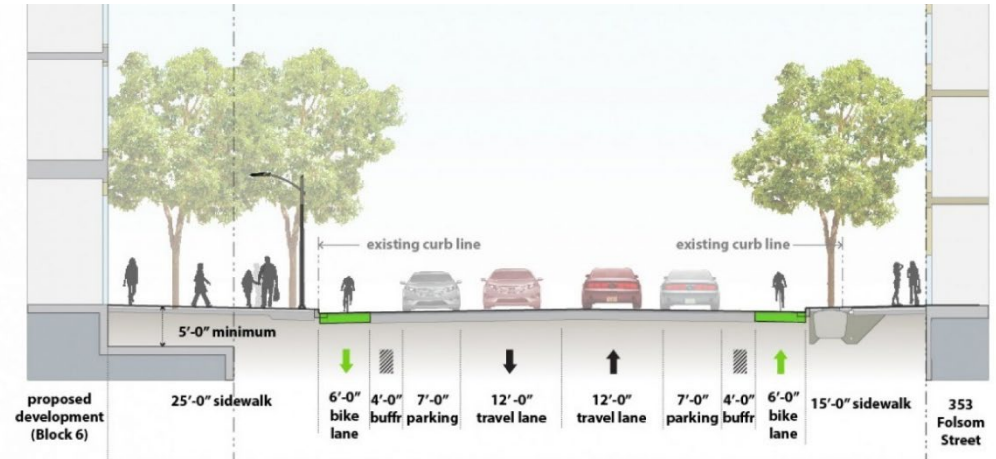
IPIC Programmed Projects

- 3. Transit Center Streetscape
- 5. Transit Center and DTX
- 9. Better Market Street
- 10. SODA Streetscape
- 11. Mid-block Crossings (In-Kind)
- 12. Natoma Streetscape (In-Kind)
- 13. Bus Boarding Island on Mission (In-Kind)
- 14. Transit Center (In-Kind)
- 20. Salesforce Park (AKA City Park)
- 21. Downtown / Chinatown Parks
- 22. Central Subway Open Space
- 23. Portsmouth Square Improvements

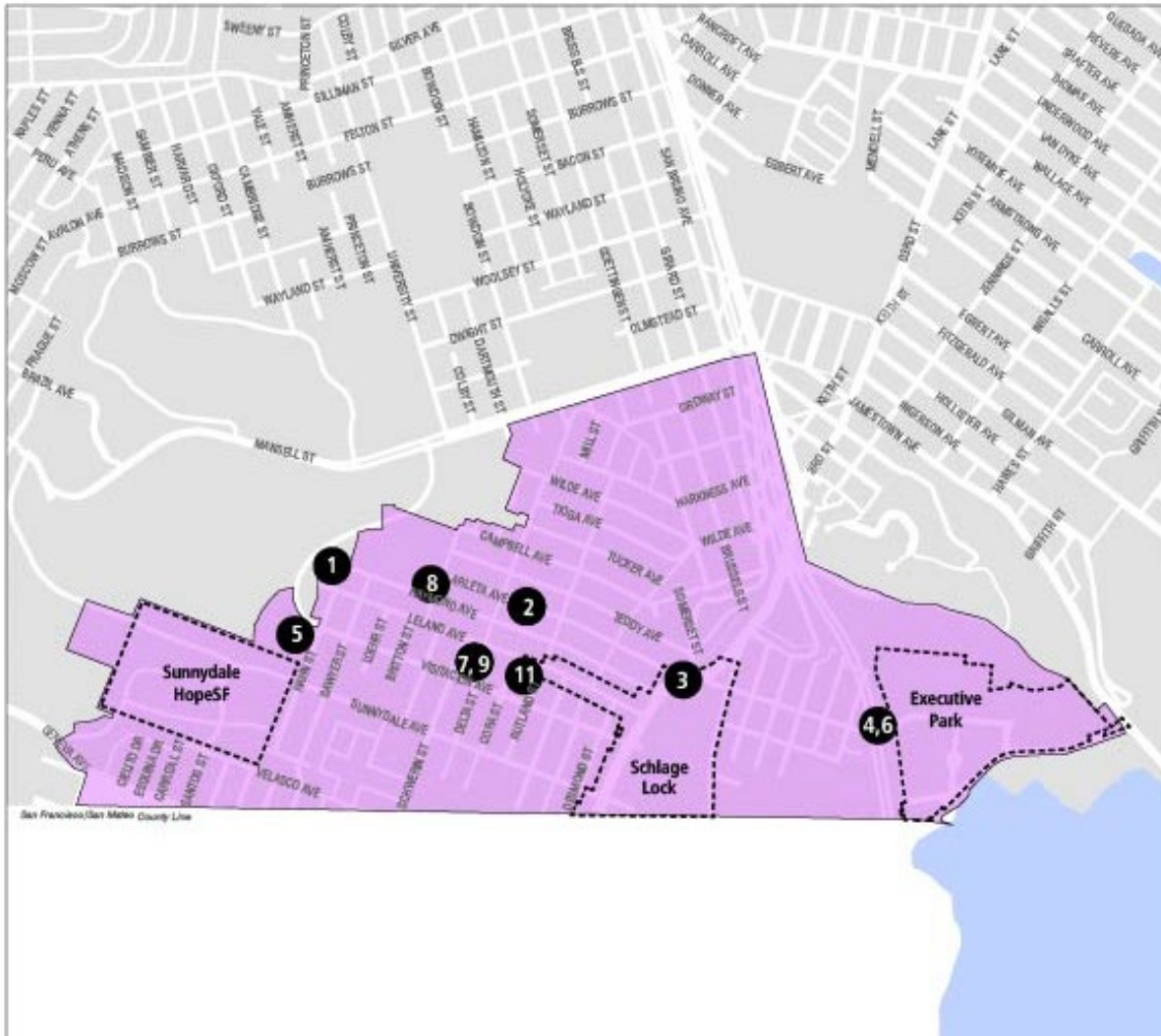
Transit Center

| | THROUGH FY 21 | FY 22 and FY 23 | FY24 – FY 26 | TOTAL THROUGH FY 26 |
|---------------|-------------------|------------------|-------------------|---------------------|
| Revenue | 109,239,000 | 4,741,000 | 19,711,000 | 133,691,000 |
| Spending Plan | 116,793,000 | 750,000 | 2,500,000 | 120,043,000 |
| | -7,554,000 | 3,991,000 | 17,211,000 | 13,648,000 |

Transit Center Streetscape
\$39.6M (TC and South of Downtown Area)



Visitation Valley



IPIC Programmed Projects

1. Visitation Avenue Sidewalks to McLaren Park
2. Visitation Valley Greenway mid-block crossings
3. Aleta Avenue intersection improvements
4. Blanken Avenue improvement
5. Herz Playground Renovation
6. Blanken underpass art mural
7. Visitation Valley Ballfield Renovation
8. Elliot Street Stair
9. Visitation Valley Playground Renovation
10. Bike Routes to Bay Trail and Candlestick Point
11. Leland and Cora bulbout and sidewalk widening

Visitation Valley

| | THROUGH FY 21 | FY 22 and FY 23 | FY24 – FY 26 | TOTAL THROUGH FY 26 |
|---------------|-------------------|------------------|------------------|---------------------|
| Revenue | 4,565,000 | 2,619,000 | 4,941,000 | 12,125,000 |
| Spending Plan | 12,124,000 | 25,000 | 0 | 12,149,000 |
| | -7,559,000 | 2,594,000 | 4,941,000 | -24,000 |

Herz Playground Improvements



IPIC Next Steps

- Winter – Spring 2021
 - Budget Requests and Expenditure Authorization
 - Completion of LOS and Nexus Study
- Spring – Summer 2021
 - New IPIC Cycle
 - Fee Legislation
- Revisions to IPIC
 - IPIC's Role in CFDs

THANK YOU



San Francisco
Planning

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